ARROW JUNCTION FIRE PROTECTION DIST	**FY 2024 Budget**		**Budget Report**		
			7/1/2023 - 06/30/2024		
Carry Over from FY 2023			**$26,986.65**		
Revenue					
Interest			**$20.93**		
Subscription Service Contracts	**$1,070.00**		**$1,030.55**		
Property Taxes	**$8,328.00**		**$8,170.23**		
VFA Reimbursement					
Clearwater Power credit refund			**$11.39**		
Donation					
Total Revenue			**$9,233.10**		
Total	**$9,398.00**		**$36,219.75**		
Expenditures					
Capital Equipment and Building Fund	**$329.00**		**$11,591.07**		
Equipment and Supplies	**$1,500.00**		**$873.76**		
Fuel	**$700.00**		**$42.82**		
Insurance and Bonding	**$2,173.00**		**$2,172.00**		
Postage, Advertising, Office supplies	**$150.00**		**$159.35**		
Utilities: Electricity	**$1,200.00**		**$730.61**		
Utilities: Propane			**$5.00**		
Vehicle Repairs and Maintenance	**$2,040.00**				
Memberships			**$50.00**		
Workman's Compensation	**$406.00**		**$391.00**		
Communications/Radios/911	**$400.00**				
Training	**$250.00**				
Miscellaneous Expenses	**$250.00**				
Total Expenditures	**$9,398.00**		**$16,015.61**		
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Balance on hand			**$20,204.14**		
Subscription Services: (for 2024)					
Badgely- 25040 Burrow Ln Clwtr Ridge			$280.20		
Bleyer -25187 Ridge Lane Clwtr Ridge			$301.25		
Bourbonaise- 26682 US Hwy 12			$228.35		
Kelly - 21766 Clearwater Ridge Dr. Clwtr Ridge			$220.75		
Total subscriptions (4)			**$1,030.55**		
